

HCCG Register of Procurement Decisions 2017.18

Reference Number	Where Made	Contract Name/Detail	Procurement Description	Existing Contract or new procurement (if existing include details)	Procurement Type - CCG procurement, collaborative procurement with partners	CCG Clinical Lead (name)	CCG Contract Manager (name)	Decision Making Process	Summary of Conflicts of Interest noted	Actions to Rectify Conflicts of Interest	Justification for Actions to Rectify Conflicts of Interest	Contract awarded (Supplier name & registered address)	Contract Value (£) (Total and Value to CCG)	Decision	Date Made
H-17-01	HCCG Clinical Executive Committee	Specialist Wheelchairs Repairs & Maintenance Contract Re-Procurement (Bravo Project Ref: 533)	Re-procurement of the HCCG Specialist Wheelchairs Repairs & Maintenance Service, contract period is 5-years with the option to extend for a further 2-years (subject to agreement). The new contract is scheduled to commence on 1st April 2018, following a period of mobilisation post-contract award in mid-January 2018. HCCG has a statutory duty to supply, repair and maintain specialist wheelchairs to service users that meet the CCG criteria.	The current contract with TPG Disable Ads Ltd expires on 31st March 2018. The contract has already been extended for 12 months.	This is a CCG procurement. The NHS Midlands & Lancashire Commissioning Support Unit, on behalf of NHS Herefordshire Clinical Commissioning Group, is seeking to commission a Contractor via an OJEU Open Procurement Process. The CCG awarded one contract.	Diane Mitchell - Project Team Lead	Paul Ryan	The procurement is governed via the HCCG Clinical Executive (CE) Committee. As the financial threshold is between £0.5m and £1.0m, the CCG's Governing Body is notified of CE's decisions.	MLCSU holds a record of declarations made by Commissioners and Suppliers with regards to conflicts of interest.	No conflicts of interest recorded	N/A	TPG DisableAids Limited Plough Lane, Hereford, HR4 0ED	Total contract value (for 5-year initial contract period) is £774,575 (excluding VAT).	HCCG Clinical Executive approved decision to award contract.	08.01.2018
H-17-04	HCCG Clinical Executive Committee	EMIS Web Community Health Digital Information Solution and Integrated Services for Herefordshire CCG	Procured via the Digital Marketplace GCloud9 Framework agreement (Lot 2). Procurement of EMIS Web Community solution licences with hosted environment, user acceptance testing system and training system. EMIS Mobile Solution to facilitate community based healthcare workers accessing the electronic patient record ("EMIS Web Primary Care GP Solution") underpinned by data sharing between the primary care GP Practices and the EMIS Web Community Installation solution. Professional Services to project manage the deployment, including all necessary configuration, consultancy and training to mobilise the solution. The purchase is in line with the NHS Five Year Forward view to integrate care closer to home and ensure access to an electronic patient by all caregivers in the healthcare economy ensuring joined up care.	New Contract	This is a CCG procurement. The NHS Midlands & Lancashire Commissioning Support Unit, on behalf of NHS Herefordshire Clinical Commissioning Group, is seeking to commission a Contractor via the Digital Marketplace GCloud9 Framework agreement (Lot 2). Procurement Process. The CCG is intending to award one contract.	Dr Ian Roper	Helen Hancock	The procurement is governed via the HCCG Clinical Executive (CE) Committee. As the financial threshold is lower than £0.5m, the CCG's Governing Body is notified of CE's decisions.	MLCSU holds a record of declarations made by Commissioners and Suppliers with regards to conflicts of interest.	No conflicts of interest recorded	N/A	Egton Medical Information Systems Limited t/a EMIS Health, Rawdon House, Green Lane, Yeadon, Leeds, LS19 7BY, UK	Total contract value (for 1 year initial contract period) is £416,405 (excluding VAT)	To Be Completed	15.03.2018
	Herefordshire Council	Health & Social Care Network (HSCN)	The Health and Social Care Network (HSCN) is a standards based network that is replacing the N3 network in England. The local health and social care economy was required to procure a Wide Area Network (WAN) to have in place for 2018. Herefordshire Council was the lead contractor for the Herefordshire Partnership to deliver a managed service contract for its partners. Contract duration is 5 years (with option to extend for further 2 years).	New Contract	A collaborative procurement facilitated by Hoople, where Herefordshire Council was the lead commissioner on behalf of partner organisations including HCCG, Taurus Healthcare, Wye Valley NHS Trust, GP Practices. The contract includes an option to include Herefordshire schools. Procurement route was via the Crown Commercial Service RM1405 Framework agreement.	N/A	Helen Hancock	Partnership Project Board (with representatives from all partnership orgs) each reporting into the decision-making committees in the respective participating organisations.	Conflicts of Interests process managed by Hoople	No conflicts of interest recorded	Ten	MLL Telecoms Limited, Jubilee House, Third Avenue, Globe Park, Marlow, Buckinghamshire SL7 1EY (NB: HCCG's contractual relationship is with Herefordshire Council for this service)	TBC	Decision governed by Herefordshire Council (as lead commissioner)	19.12.2017
17.18.001		Trustmarque	Annual Microsoft licences MVL software via Trustmarque for both GP practices and CCG	Waiver	Waiver	N/A	Helen Hancock	Agreed under the CCG scheme of delegation and reviewed by the CCGs Audit Committee	None Noted	No conflicts recorded	N/A	Trustmarque	Total contract value £26950.74 (excl VAT)	Approved by CFO	25/07/2017
17.18.002		Hoople Ltd	Hoople IT equipment and Dell laptops and associated equipment	Waiver	Waiver	N/A	Helen Hancock	Agreed under the CCG scheme of delegation and reviewed by the CCGs Audit Committee	None Noted	No conflicts recorded	N/A	Hoople Ltd Plough Lane Hereford HR4 0LE	Total contract value £23,380.86 (excl VAT)	Approved by CFO	24/10/2017
17.18.003		Hoople Ltd	Hoople Lenovo IT equipment	Waiver	Waiver	N/A	Helen Hancock	Agreed under the CCG scheme of delegation and reviewed by the CCGs Audit Committee	None Noted	No conflicts recorded	N/A	Hoople Ltd Plough Lane Hereford HR4 0LE	Total contract value £13,801.22 (excl VAT)	Approved by CFO	24/10/2017
17.18.004		Herefordshire Council	PSN renewal CCG	Waiver	Waiver	N/A	Helen Hancock	Agreed under the CCG scheme of delegation and reviewed by the CCGs Audit Committee	None noted	No conflicts recorded	N/A	Herefordshire Council	Total contract value £8,912.00 (excl VAT)	Approved by CFO	24/10/2017
17.18.005		Herefordshire Council	PSN renewal doctors surgeries	Waiver	Waiver	N/A	Helen Hancock	Agreed under the CCG scheme of delegation and reviewed by the CCGs Audit Committee	None noted	No conflicts recorded	N/A	Herefordshire Council	Total contract value £14,170.00 (excl VAT)	Approved by CFO	24/10/2017
17.18.006		Hoople Ltd	Third party costs for the South Wye Medical/ Ross Road site move	Waiver	Waiver	N/A	Helen Hancock	Agreed under the CCG scheme of delegation and reviewed by the CCGs Audit Committee	None noted	No conflicts recorded	N/A	Hoople Ltd Plough Lane Hereford HR4 0LE	Total contract value £9230 (excl VAT)	Approved by CFO	24/10/2017
17.18.007		Integral	Third party costs for the South Wye Medical/ Ross Road site move	Waiver	Waiver	N/A	Helen Hancock	Agreed under the CCG scheme of delegation and reviewed by the CCGs Audit Committee	None noted	No conflicts recorded	N/A	Integral	Total contract value £147,489.15 (excl VAT)	Approved by CFO	23/03/2018
17.18.008		EMIS Web Community Health Digital Information Solution and Integrated Services for Herefordshire CCG	To provide Hoople training support for EMIS Community Programme	Waiver	Waiver	N/A	Helen Hancock	Agreed under the CCG scheme of delegation and reviewed by the CCGs Audit Committee	None noted	No conflicts recorded	N/A	Egton Medical Information Systems Limited EMIS Health Rawdon House Green Lane Yeadon Lane Leeds LS19 7BY UK	Total contract value £40,833.33 (excl VAT)	Approved by CFO	23/03/2018
17.18.009		Hoople Ltd	Ongoing PC asset replacement programme for GP practices	Waiver	Waiver	N/A	Helen Hancock	Agreed under the CCG scheme of delegation and reviewed by the CCGs Audit Committee	None Noted	No conflicts recorded	N/A	Hoople Ltd Plough Lane Hereford HR4 0LE	Total contract value £129,166.00 (excl VAT)	Approved by CFO	23/03/2018
17.18.010		Hoople Ltd	Provide new GP network to support HSCN as part of transformation funded by estate and transformation budget	Waiver	Waiver	N/A	Helen Hancock	Agreed under the CCG scheme of delegation and reviewed by the CCGs Audit Committee	None noted	No conflicts recorded	N/A	Hoople Ltd Plough Lane Hereford HR4 0LE	Total contract value £150,000.00	Approved by CFO	23/03/2018
17.18.011		Hoople Ltd	Herefordshire CCG - set up of patient wireless access at each GP surgery and provision of service from January 2018 for 3 months - as detailed on quote dated 27th Oct 17	Waiver	Waiver	N/A	Helen Hancock	Agreed under the CCG scheme of delegation and reviewed by the CCGs Audit Committee	None noted	No conflicts recorded	N/A	Hoople Ltd Plough Lane Hereford HR4 0LE	Total contract value £38,251.57 (excl VAT)	Approved by CFO	43182
17.18.012		Egton medical Information Systems	EMIS Community Contract	Waiver	Waiver	N/A	Helen Hancock	Agreed under the CCG scheme of delegation and reviewed by the CCGs Audit Committee	None noted	No conflicts recorded	N/A	Egton Medical Information Systems Limited t/a EMIS Health, Rawdon House, Green Lane, Yeadon, Leeds, LS19 7BY, UK	Total contract value 402,355.00 (excl VAT)	Approved by CFO	23/03/2018
17.18.013		Taurus Healthcare Ltd	Set up, installation and training of GP team Net for 2 years and managed by Taurus. Capital Fund	Waiver	Waiver	N/A	Helen Hancock	Agreed under the CCG scheme of delegation and reviewed by the CCG Audit Committee	None noted	No conflicts recorded	N/A	Taurus Healthcare Ltd Berrows Business Centre Bath Street Hereford HR1 2HE	Total contract value £39,783.00 (excl VAT)	Approved by CFO	23/03/2018
17.18.014		Hoople Ltd	Application web specialist to support the One Record Programme EMIS Community	Waiver	Waiver	N/A	Helen Hancock	Agreed under the CCG scheme of delegation and reviewed by the CCG Audit Committee	None noted	No conflicts recorded	N/A	Hoople Ltd Plough Lane Hereford HR4 0LE	Total contract value £50,000.00 (excl VAT)	Approved by CFO	23/03/2018

17.18.015		Hoople Ltd	Urgent upgrade / provide / install new IT servers / cabinets supporting HSCN migration	Waiver	Waiver	N/A	Helen Hancock	Agreed under the CCG scheme of delegation and reviewed by the CCG Audit Committee	None noted	No conflicts recorded	N/A	Hoople Ltd Plough Lane Hereford HR4 0LE	Total contract value £120,000.00 (excl VAT)	Approved by CFO	23/03/2018
17.18.016		Hoople Ltd	Provide management for EMIS community project	Waiver	Waiver	N/A	Helen Hancock	Agreed under the CCG scheme of delegation and reviewed by the CCG Audit Committee	None noted	No conflicts recorded	N/A	Hoople Ltd Plough Lane Hereford HR4 0LE	Total contract value £90,000.00 (excl VAT)	Approved by CFO	23/03/2018